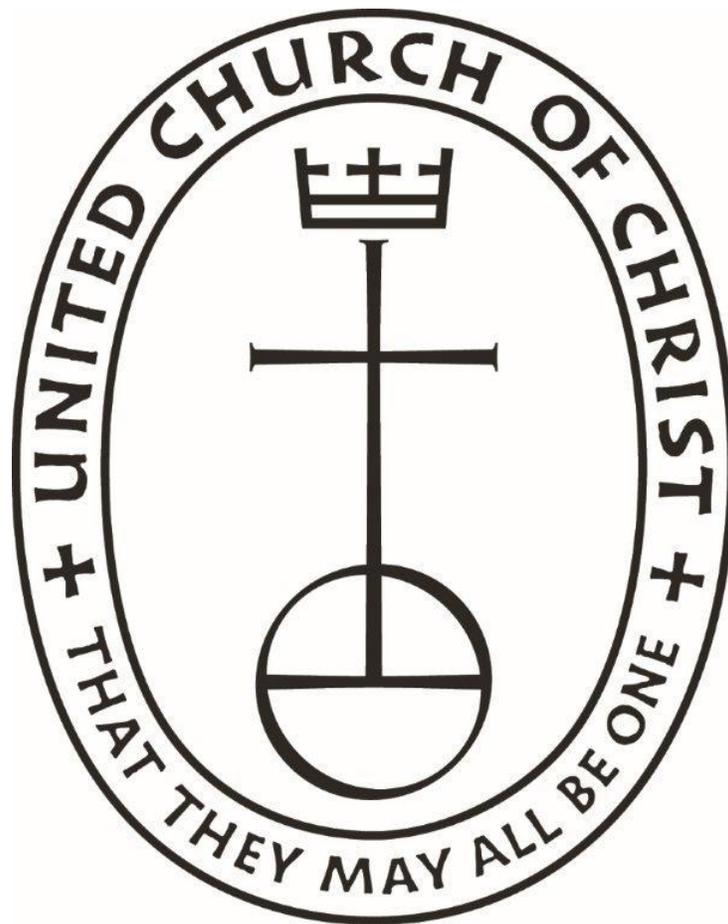


Hope United Church of Christ  
2012 Annual Report of Staff,  
Council and Ministries



*"That they may all be one"*  
*John 17:21*

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HOPE UNITED CHURCH OF CHRIST**

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## 2012 Pastors' Report to the Congregation

Though the UCC slogan "God Is Still Speaking" has been used more prominently in recent years, our origins as a denomination are based upon the motto (and biblical quote!) "That they may all be one." It is a statement of hope for unity among all God's children.

It is not a statement of uniformity, however. The UCC prides itself on its "unity in diversity." We encourage folks to think for themselves, explore their own conscience and seek to understand their own call to discipleship in Christ's name. At the same time, we base such thought, exploration, and seeking on the foundations of our common faith. This biblically-grounded "unity in diversity" is a central part of the ministries of Hope United Church of Christ! There are three ways in which we unify ourselves in faith as a congregation.

First, we are unified in our weekly worship of God. Last year, we began to expand our diversity of worship styles through our "Summer of Sacred Sounds." We have continued this expansion in 2012 in a variety of ways including the implementing a monthly Taizé service during our 8:15 worship, blending musical styles in our 10:30 service, utilizing global resources for prayers and readings (as in World Communion Sunday), introducing new rituals (such as the upcoming "All Saints" picture project), to name just a few.

Second, we are unified in our life-long need to grow in faith. Our Sunday school develops faith for folks of all ages, from toddlers to the wise elders of the church. The 9:15 Adult Education class increased its diversity of topics, ranging from biblical study of sermon texts to timely topics like "Civility in Public Discourse." In addition, our current monthly Bible study uniquely uses classical music to explore the Bible, and our book discussions are based on everything from history to science fiction!

Finally, we are unified in our call to mission! There is a reason why the report of the Outreach Ministry is the longest! We are growing our diverse opportunities for mission, creating events, projects, and community connections to inspire a passion for serving others in each of our members and friends. New mission efforts this year include the monthly Breakfast Ministry, the Youth Mission Trip, and the addition of "adopting" two families through Lydia's House Christmas program.

We do all of this in a world increasingly diverse in its ways of being faithful. A New York Times article reported that *"For the first time since researchers began tracking the religious identity of Americans, fewer than half said they were Protestant, a steep decline from 40 years ago when Protestant churches claimed the loyalty of more than two-thirds of the population."* (New York Times, Oct 9, 2012). Weekly worship attendance is more sporadic across most denominations as more and more people consider coming to church once a month as "regular attendance". We have seen this trend here at Hope.

God's people have always had challenges. Moses led Israel into the wilderness because those challenges are cause to do new things. As we work together to meet the faith challenges of our own times and our own lives, you will see in this year's annual report, that we are rising to the occasion unified as the body of Christ. You will also see a church filled with blessings and with much for which to be thankful!

Peace,  
*Pastor Sarah and Pastor Ed*

## Statistical Report for 2011/2012

### Deaths

Norma Koerner	November 3, 2011
Hugo Brueggenjohann	March 18, 2012
Walter Kidd	April 23, 2012
Billy Eyermann	June 2, 2012
Ted Fitzgerald	June 3, 2012
Marge Borgmann	June 14, 2012
Jeanette Westphal	August 20, 2012
Andy Salamin	September 5, 2012 *
Cheryl Hazel	September 13, 2012
Kim Williams	September 14, 2012 *
Helen Tiefenbruck	October 8, 2012

\*Designates Friend of Hope

### New Members

Kate Barbier	February 12, 2012	Letter of Transfer
Philip Barbier	February 12, 2012	Letter of Transfer
Jennifer Taylor	February 12, 2012	Letter of Transfer
Gary Bogener	February 12, 2012	Re-affirmation of Faith
Sharon Branham	February 12, 2012	Re-affirmation of Faith
Andrew Karcher	February 12, 2012	Re-affirmation of Faith
Sara Karcher	February 12, 2012	Re-affirmation of Faith
Kimberly Emerson	February 12, 2012	Re-affirmation of Faith
Dan Emerson	February 12, 2012	Re-affirmation of Faith
Kay Maassen	February 12, 2012	Re-affirmation of Faith
Betty Huch	February 12, 2012	Re-affirmation of Faith
Ted Fitzgerald	February 12, 2012	Re-affirmation of Faith
Brett Paglusch	April 1, 2012	Confirmation
Matt Campbell	April 1, 2012	Confirmation
Max Buck	April 1, 2012	Confirmation
Charles Mennerick	April 1, 2012	Confirmation
Grace Moss	April 1, 2012	Confirmation
Katie Richmann	April 1, 2012	Confirmation
Emily Kavanaugh	April 1, 2012	Confirmation
Morgan Van Nest	April 1, 2012	Confirmation
Paige Van Nest	April 1, 2012	Confirmation
Kyle Zumwinkel	April 1, 2012	Confirmation
Sarah Bantle	April 1, 2012	Confirmation

### Weddings

Jon Adrian Lepique and Brynna Helene Murphy	April 22, 2012
Jeremy Ray Lawrence and Michele Kathleen Murphy	October 6, 2012
Christy Goessling and Greg Boyd	October 26, 2012

## **Baptisms**

Harrison Stock	April 15, 2012
Charles Emerson	April 29, 2012
Aubrey Mees	June 3, 2012
Daniel Mees	June 3, 2012
Brenin Kreitler	October 14, 2012

## **Statistics for the year October 2010 - October 2011**

October 2011	439	Included 81 pre-confirmation age children and 27 non-members attending regularly
October 2012	-11	Confirmation class of 2012
	23	New Members Added in 2011/2012 includes 11 confirmands
	-9	Members Deceased in 2011/2012
	-9	Members Removed by Transfer Request or Move
	11	New Pre-confirmation Age Children Added in 2011/2012
<b>Congregation Total</b>	<b>444</b>	

## **Average Attendance**

Average worship attendance, 2008	191
Average worship attendance, 2009	183
Average worship attendance, 2010	169
Average worship attendance, 2011	166
Average worship attendance, 2012	153
<i>Average includes 5<sup>th</sup> week of November 2011 through 3<sup>rd</sup> week of October 2012</i>	

## **Music Ministry Annual Report 2012**

### **Jim Threlkeld**

The year has given many opportunities for individuals' to utilize their musical talents. We have continued the rotation of choirs leading in worship each week. The rotation gives families with busy schedules the ability to participate in the music program and yet not have an ongoing weekly commitment. We have the continued support of The Chancel Choir singing on the first and second Sunday of the month and The Chancel Handbell Choir leading the music in the 10:30 service on the third Sunday. The Family Choir of Hope offers new sounds and opportunities as the choir sings on the fourth Sunday. The Handbell Ensemble continues to offer additional music in the 8:15 service each month and in the 10:30 service on special occasions.

In June, members of The Chancel Handbell Choir and The Handbell Ensemble participated in the Area VIII Handbell Festival in St. Charles. Area VIII includes the states of Nebraska, Kansas, Iowa, Illinois and Missouri. The semi-annual event offers instruction on various techniques in handbell ringing, reading through new handbell music and additional ideas for using handbells in worship. One of the highlights of the festival was ringing in a concert with five hundred handbell ringers.

Hope Church extended the opportunity for me to once again attend Worship and Music Week at Montreat Conference Center in Montreat, NC. This was a week of education and renewal with 1,200 musicians from across the United States. This is a time to sharpen musical skills, learn new techniques of instruction in church music and find new ways of making worship more meaningful. While attending, I participated in classes of Choral Directing, Music Literacy, Service Playing and Handbells. The week was very beneficial and I extend my sincere thanks to Hope Church for the opportunity.

A special thanks goes to several people who continue with extra efforts to keep our music program, "in tune." Judy Owens continues to accompany our choirs and doing a fine job. Susie Richmann works to keep the children and youth singing and ringing bells. We say thanks to Kay Thurman, Sue Casey, Judy Owens, Susie Richmann and Sharon Rose for providing music in our 8:15 service. Much of the time they do double duty and come back to the 10:30 service to sing, play bells or direct. Thanks to Lonny Davis who handles all the "behind the scenes" details with the handbell choirs, which includes the selection of music and making bell assignments for the ringers.

Looking forward into 2012/2013, you can expect all the choirs to continue with the current schedule and rotation. In 2011 we combined the Christmas Pageant and Christmas Music Concert. It worked well and on December 23, during the 10:30 service we will again offer a combined program.

The Liturgical Arts Fund has received additional memorial donations. This will allow us to continue having guest musicians from time to time, like our favorite trumpet player, Adrian LePique. These contributions will also enable us to have a Music Camp one Saturday for our children and youth. It will be a day filled with various music activities including singing, rhythms, listening, body movements to music and ringing handbells and chimes. We will have a local clinician to work with our young people. There will be more information on this day as the plans unfold. It will be an exciting day of fun and education.

I want to extend an invitation to come join the music program in some way. We have many musical people sitting in pews that can help enhance the music program. We all have busy lives.

As stated earlier, that is the reason the music program has been designed so individuals can participate one or two Sundays a month and not be committed every Sunday. Please talk to me about how you can become involved in this important ministry. There is a lot of music we can make to honor and worship God.

*Jim Threlkeld*

## **Annual Report of the Director of Children's Music 2012**

### **Susie Richmann**

I have had much pleasure working with our youth and children again this past year. All choirs were dedicated and focused as we brought music to worship a few times during the year.

As we move forward, I would like to bring a variety of pieces to our Youth Choir and to All Kids' Choir, as we prepare to sing in worship on a more regular basis. As I write this, the Youth Bell Choir is just a few members strong, so hopefully we can continue to grow as we prepare pieces for Christmas and Easter.

This year, I'll be in Sunday School classrooms before church on a regular basis, first and third Sundays, for practice with children of all ages.

If you or your children have any questions, please don't hesitate to ask. As always, thank you for allowing me to work with your children. They are such a blessing!

*Susie Richmann*

## **Annual Report of the Director of Youth and Children's Ministries 2012**

### **Vicky Moss**

What a busy year we have had here at Hope with our Youth and Children. Our first full year of the Sunday School time change has been a great success. Sunday School continues to be held the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, and 5<sup>th</sup> Sunday of the month from 9:15-10:00 am. We have five classes total.

Confirmation was held in April with Mathew Campbell, Brett Paglus, Charles Mennerick, Kyle Zumwinkel, Max Buck, Grace Moss, Emily Kavanaugh, Katie Richmann, Paige Van Nest, Morgan Van Nest, and Sarah Bantle all being confirmed on April 1<sup>st</sup>, 2012.

Phil Barbier had taken over as the youth teacher for our 8<sup>th</sup> grade-High School class and is taking an active role with the youth group along with Denise Buck.

We had our second Mission Trip for our youth which was in Denver CO. Amy Kavanaugh, Katie Mulhall, David Moss and Pastor Ed were our adult chaperones. The youth sold stock to help raise funds and held a "Stock Holders" meeting in September to report on the trip.

The youth just recently held a Bar-B-Q to help raise funds for youth activities and mission in the future.

We held our first Rally Day Brunch along with Bible Sunday. Bibles were presented to our Kindergartners and fourth graders.

The music program continues under the direction of Susie Richmann.

Julia Temme, Linda and Marissa Chirco continue to provide our childcare needs on Sunday mornings and when other childcare services are needed. They have been a continued blessing to our children at Hope.

In conclusion I would like to say thank you for having the opportunity to hold the position of Youth and Children's Ministries here at Hope UCC. I have been blessed with working with a great staff, committee, and with great families!

*Vicky Moss*

## **Annual Report of the Hope Church Council 2012**

### **Judy Owens, Council President**

On behalf of the Church Council, I would like to express our thanks to all of you, the members and friends of Hope UCC who make this Church what it is: a place that truly does God's work. I would also like to thank the Church Council members for working so hard together to do the work of the Church. This group of twelve disciples plus our two dedicated pastors brings their individual expertise together to research, study, pray, discuss and solve the issues that come before the council. It is a blessing to work with them. Each Council member is a liaison to one of the ministries of the Church and in that role meets with the Ministry team and reports back to the Council. Each member of these Ministry teams contributes their time and expertise to do God's work in this wonderful place, called Hope.

Twenty Three new members were added to our Hope congregation this year and they each have become an active participant in the life of the Church. There is another group of possible new members meeting presently.

Due to the work of Lonny Davis, our Hope Church website is greatly expanded. Worship services are recorded and put on the website, events are publicized and an online giving link has been established. Another technological advance is that the Hope Builder is now sent via email for those who request it.

We had the privilege during this past year to have two Eden Seminary intern students working with us: Emma Dobson and Christy Eckert. They contributed to the work and worship of our church and we hope that they had a great learning experience.

As Council President, I have the blessing of working closely with the Church staff. In Sarah McCann and Ed Zumwinkel, we have two dedicated, intelligent, knowledgeable, caring Pastors. They are assisted in the office by Joyce DeNeal and Michelle Lepak who are both positive, efficient and caring. Our music ministry led by Jim Threlkeld and Susie Richmann is constantly evolving with new ideas and adds so much to our worship. Vicky Moss has done so much to coordinate our Youth and Children's ministry and as she "passes the torch" to someone new the transition should be easy. Dennis Paglusch served for most of the year as our Financial Administrator balancing our debts against our income, but we felt the financial need to eliminate that position. We thank Dennis for his contribution to our ministry. We owe the cleanliness and repair of our beautiful building to Ethan Hale, Allen Holtman and Lamont Burns, with the help of our Building and Property Ministry. What a team!!!

Even though these are difficult economic times, our Hope Church congregation always responds to the need for us to minister to our own congregation and those in the community who need our help. Whether it is paying the electric bill or supporting the Breakfast Ministry, you are there! Thanks!!!

*Judy Owens, President*

#### **2012 Church Council:**

Judy Owens, President; Denise Buck, Vice President; Sue Casey, Treasurer; Lonny Davis, Asst. Treasurer; Dan Fagnani, Secretary; Jennifer Conrad, Asst. Secretary; Bryan Erwin, Alice Galt, Randy Hall, Carolyn Mulhall, Nancy Oberheuser, Jim Richmann, Pastors Sarah McCann and Ed Zumwinkel.

## **Annual Report of the Building & Property Ministry 2012**

### **Eric Jennings, Chair**

**“The goal of the Building and Property Ministry is to provide a suitable facility for the responsibilities of the care, operation, use and maintenance of the church facilities.”**

As your new Chairman of the Building and Property Ministry, I would like to take advantage of this forum to communicate how much of a privilege it is to be a member of Hope UCC and to be surrounded by so many special people. We are truly a community of faithful folks who never hesitate to be available to each other and to help those outside of our sacred walls. Thank you for embracing me and my family!

Now...onto the business! Below are some of the larger projects that were accomplished over the last year. None of these items could have been completed without the support of the congregation and dedicated funds through special gifts.

- Landscaping Project – Arborvitaes, lirioppe, ivy, tulips and mulch along the south end of the church grounds along Eichelberger.
- The Memorial Garden – A beautiful stone path inside the playground area with flower beds along each side.
- Security Lighting – Motion sensor lighting was installed to provide better security in the playground area.
- Ladies Restroom (Main Level) – No longer a restroom...now a “Powder Room.”
- Uni-Sex Restroom (Southwest Corner – Fellowship Hall) – A significant and much needed improvement.
- New Towel and Soap Dispensers – To minimize the spread of germs, each bathroom and main kitchen now have motion activated dispensers.

There are countless other items that were repaired, re-tooled, inspected, cleaned, painted, discarded, replaced, and maybe swept under the rug. But most of these items were completed by members of the B&P Ministry and volunteer efforts by members of the congregation. **Thank you Nicky Ballard, Ethan Hale, Erik Hazel, Terry Thuet, Pete Weis, John Whitacre, and Ron Zimmer** for all you do for this ministry. **A special Thank You to Randy Hall, David Moss, and Shawn Ryan** for the support efforts you’ve provided to us.

It is imperative that all of us keep our eyes and ears open for any maintenance opportunities. As a member of the Dartball team, I have the opportunity to visit other UCC churches; which makes me appreciate the beauty and condition of ours. However, many of our infrastructure items are getting very old and are past their useful life expectancy. Some items that we are working to complete this year are:

- Fellowship Hall floor cracks
- Fluorescent fixture upgrades
- Chancel step nosings replacement
- Additional tuck pointing work
- Crib room refresh
- Insulate drain valves on AC buffer tanks
- Sidewalk settelement at the South Tamm entrance
- Sealing and scribing the parking lots.
- Continued landscaping improvements.

- Carillon and program controller for the Church bell.
- Long-range refurbish plan for dated areas of the Church.

Please consider providing a dedicated contribution to the Capital Improvements fund that is listed on your weekly giving envelope. Many of the larger projects that we accomplish are through special gifts and memorials, but even small contributions to this fund will add up and help us to revitalize the bones of our facility.

The Building and Property Ministry is always looking for people who would like to be more involved in the church. If you are searching for an opportunity to provide your time and talents or if you have any ideas on how we can improve the physical appearance and/or function of the building and grounds, please consider reaching out to myself ([ecj0330@gmail.com](mailto:ecj0330@gmail.com)) or any other member of the B&P Ministry. We have members at each service and would welcome the attention.

*Eric Jennings*

## **Annual Report of the Finance and Insurance Ministry 2012**

### **Clinton Rice, Chair**

The Finance and Insurance Committee was established in 1995 by the Church Council to advise the Council on the investment of the church's Endowment, Future of Hope and other funds and insurance coverage. The committee meets periodically to review the progress of the investment program and to evaluate our insurance.

#### **Investments:**

The committee investigated alternative investments to augment the Russell Funds historically employed, in an effort to see if a consistently better return may be available. The church's long-standing broker, Michael McBride, investigated and found an intelligently targeted investment fund for us to examine. The committee reviewed available information and, while the members agreed that recent returns were impressive, there simply was not sufficient historical data available to confidently move money to the new vehicle.

#### **Insurance:**

Our property, liability and worker's comprehensive insurance continues to be purchased through the UCC Insurance Board. Our coverage includes general liability, as well as fire, storm, and earthquake damage. The committee maintains communication with the local agent to help ensure that our coverage is adequate.

#### **Other:**

The committee used part of each quarterly meeting to examine internal fund balances and cash flows, ensuring that means existed to support ongoing operations of the church.

Leadership Team: Clinton Rice, Sue Casey, Lonny Davis, Amy Kavanaugh, Craig Kuhl, Terry Thuet, and Kay Thurman

*Clinton Rice*

## **Annual Report of the Hospitality Ministry 2012**

### **Carol Zimmer, Chair**

The Hospitality Committee hosts the Fellowship Time immediately after the 8:15 a.m. service in the narthex of the Chapel, and after the 10:30 a.m. service in the Sanctuary Narthex on Sunday mornings. We serve donuts, coffee, tea, and water. At the end of February we stopped serving bagels and cream cheese because we always had many bagels leftover even though we cut the order in half. However, the donuts were almost always gone. Another reason for this was the donations were less than the expenses. Coffee, tea, and cup expenses come out of the kitchen funds. Sometimes tea is donated. The committee buys these refreshments, and decorates the serving table with a theme for each month. Donuts and napkins are purchased ahead and then we are reimbursed at the end of each month. A donation basket is set on the serving table to offset the expenses.

Another service that the committee does is to decorate the big Fellowship Hall Bulletin Boards. One board is decorated with a monthly theme which includes congregational members' birthdays and anniversaries. On half of the other bulletin board we post pictures and names of new members, and/or activities of the church. (The other half of this bulletin board is used by the Sunday School and youth activities.) We also decorate the Eichelberger St. Entrance bulletin board.

This committee welcomes any suggestions for improvement. Anyone wishing to be a part of this committee should contact any member of the committee. We would love to have you join us.

We would like to express our sympathy to the Hazel Family in the loss of committee member, Cheryl Hazel in September.

*Carol Zimmer, Chair*

Ministry Members: Donna Heinemann, Bev Knopf, Joyce Schubert and Ron Zimmer

## **Annual Report of the Outreach Ministry 2012**

### **Clint McCann, Chair**

The Outreach Ministry is responsible for administering, supporting and developing the mission work of Hope UCC. This is made possible by the generous gifts of time and the financial support of our members. The following agencies, events and programs were (or will be) supported by Hope UCC in 2012.

The Missouri Mid-South Conference of the United Church of Christ (or simply, the “Conference”). [It serves Missouri, Arkansas and Memphis, TN.]

The Conference is the regional segment of our denomination; our Conference supports three different UCC associations, including the St. Louis Association. Our support of the Missouri Mid-South Conference which is listed below, also helps provide for our Conference staff, who diligently work on our behalf.

**OCWM** (Our Church’s Wider Mission) The United Church of Christ’s regional, national and global missions were assisted monetarily by our congregation. Denomination-wide offerings supported by Hope UCC included: Basic OCWM changes lives by strengthening our ecumenical relationships and global partnerships, by imagining and embodying a better world through prophetic witness and work, and by providing resources and programs to nurture the vitality of our United Church of Christ congregations; OCWM Special Support appeals: One Great Hour of Sharing (Working in more than 80 countries, the offering provides hope to people in more than eighty countries); Strengthen the Church (sometimes known as Share the Love; grows the UCC's future by funding new church starts and invigorating existing congregations, nurturing lay and pastoral leadership, building youth and young adult ministries, supporting the God is Stillspeaking Ministry and its extravagant welcome for all within the United Church of Christ); Neighbors in Need (supports ministries of justice and compassion throughout the United States) ; and The Christmas Fund (sometimes called Veterans of the Cross); helps provide supplemental monies for pension and health insurance premiums to low-income retirees. At Christmas, the offering provides gift checks to hundreds of annuitants, but it also provides emergency assistance to clergy and lay employees and their families throughout the year.

**Shannondale** - This is a mission project of the UCC Missouri Mid-South Conference; the Shannondale Community Center serves the spiritual, educational and economic needs of Shannon and the surrounding counties.

**The St. Louis Association** of the United Church of Christ, or sometimes called the “Association.” Hope’s contributions to the Association helped with three prongs of the Association budget approved at the fall 2011 Association meeting. The first is Program costs including: Committee on Ministry; Preparation for Ministry; Interfaith Partnership; in-care book grants; and the Church Vitality Initiative. The second is Administrative costs including the spring and fall meetings which Hope’s pastors and delegates attend; travel for Memphis/Little Rock delegates; contingencies; and administrative expenses. The third (and largest) is the outreach prong of the St. Louis Association budget, which in 2012 supported numerous local programs including Neighborhood Houses, Isaiah 58, Joint Neighborhood Ministry, St. John’s Community Services Ministry, Lydia’s House, Union Communion Ministries, Ecumenical Campus Ministry, and Doorways. The Outreach Committee of the Association reviews applications for support, conducts site visits, and makes recommendations to the Association Council; the outreach budget for the coming calendar year is approved during the business meeting of the fall meeting of the St. Louis Association.

## **Families in Need Fund**

Families In Need supports utility assistance for our neighbors who are in desperate need of help with paying their gas or electric bills. This mission also supports other emergency based needs such as gas or food, through gift card giving and bags of food. Numerous families have been helped through this mission. Over the last year, Hope's members and friends have been able to assist 30+ families pay a part of their gas, electric bill, or assist with an unexpected emergency. Thank you for your generous support of the Families In Need mission.

2012 Families in Need Fund Update —We have offered varying kinds of assistance (food, utility assistance, gas money, etc.) to anyone in need through this fund. The primary result has been the fund being used for utility assistance to folks in the community. While this is important, we discovered this became overwhelming as a ministry. We found it very difficult to keep up with the number of calls we were receiving and we couldn't financially support the need. In addition, there has been an increasing need by families within our own congregation. So, recognizing that there are a number of agencies in the St. Louis Area who handle utility assistance, Outreach, with the help of Michelle Lepak in our office, compiled an extensive list of those agencies. Outreach has decided to direct incoming calls for utility assistance to those agencies which are better equipped with the proper protocols to handle this type of need. Hope Church will restrict our help to mostly food and hunger issues.

## **Breakfast Ministry**

We began participating this year at a monthly breakfast meal for homeless and other persons living in deep poverty. The breakfasts are held at Epiphany UCC, supported by several UCC churches. Hope sends both monthly volunteers and financial support.

## **Habitat for Humanity**

Hope participated in the building of the 21st UCC Habitat House by providing not only monetary contributions but also much needed expert labor.

## **Hands of Hope**

The Outreach Ministry in 2012 sought information from members of the congregation who need various kinds of support, and also those who could offer assistance to them. This program is just beginning and we all benefit from great support from our pastors and the church office staff members in carrying the load on this. The program can definitely grow in future.

## **Heifer International**

Through the Alternative Gift Fair in Advent, Hope supported the work of Heifer International. Heifer's mission is to end world hunger and poverty.

## **Isaiah 58**

This is a long standing commitment of Hope - to provide food and monetary donations to this agency which serves many folks in need. In addition to our regular offerings throughout the year, our special campaigns again included the Buy-a-Bird campaign and the Thanksgiving Harvest food offerings, both in November.

## **Lydia's House**

Throughout the Alternative Gift Fair in Advent, Hope supports the work of Lydia's House. Lydia's House provides transitional housing for abused women and their children while working in faith to end domestic violence. Hope's congregation has long supported the good work done through Lydia's House, and this will certainly continue in the future.

### **Ronald McDonald Family Room**

A group of volunteers known as the “Hope McCliques” staff two three-hour shifts each week in the family room at Cardinal Glennon Hospital.

### **St. Louis Metro CROP (Communities Responding to Overcome Poverty) Hunger Walk**

Operation Food Search and Church World Service sponsor this effort to keep up the fight against hunger and poverty. Members of our congregation both provide funds and walk! “We Walk Because They Walk.”

### **Summer Food Drive, 2012**

The Outreach Committee sponsored Hope UCC’s Summer Food Drive which ran from Memorial Day through Labor Day. Through the tremendous generosity of the congregation, a total of approximately 175 bags of food and personal care items were collected and distributed to Isaiah 58, the St. Louis Food Bank, Webster Rock Hill Ministries and the Ronald McDonald Family Room.

**The Confirmation Class of 2012:** Each confirmand was invited to designate a small donation of \$50.00 made in their honor to the mission organization of their choice (listed below.) This was funded through the Future of Hope Benevolence Fund (FOHBF).

- Sarah Bantle (mission gift recipient: Lydia’s House)
- Max Buck (mission gift recipient: Camp Mo-Val)
- Matthew Campbell (mission gift recipient: Heifer Project)
- Emily Kavanaugh (mission gift recipient: Humane Society)
- Charles Mennerick (mission gift recipient: Humane Society)
- Grace Moss (mission gift recipient: ALS Foundation)
- Brett Paglusich (mission gift recipient: Cystic Fibrosis Foundation)
- Katie Richmann (mission gift recipient: Animal Protective Association)
- Morgan Van Nest (mission gift recipient: Nurses for Newborns)
- Paige Van Nest (mission gift recipient: Lydia’s House)
- Kyle Zumwinkel (mission gift recipient: drug addiction support)

Looking ahead to 2013, The Outreach Ministry will happily work with members of the congregation in support of efforts that are proposed for continued or new support.

*Clint McCann*

**Leadership Team:** Andrea Auginbaugh, Clint McCann, (chair), Carolyn Mulhall, (council liaison), Katie Mulhall; Shawn Ryan, and supporting friends, Dan Fagnani and Ken DeNeal.

## **Annual Report of the Pastoral and Staff Relations Ministry 2012**

### **Lynne McCall, Chair**

The ministry's primary mission is to provide support and guidance for the pastors, church staff, any Eden intern (Contextual Education student), and any student in-care member. We serve as liaison between those persons and the church membership. We meet monthly, and are on-call to address any issues that may arise.

This calendar year included a reception for our Contextual Education student, Emma Dobson. We have met formally and informally with both pastors and have held our regular annual conversations with most of the staff. These conversations focus on job descriptions, duties and satisfaction. We met with our Contextual Education student after her sermons to provide her with feedback. We plan to do the same with our student this year, Christy Eckert.

*Lynne McCall*

Leadership Team: Lynne McCall, P.J. Wentzien, Kay Thurman, Martha Robertson, and Judy Owens

## **Annual Report of the Special Events Ministry 2012**

### **Nancy Oberheuser, Chair**

The Special Events ministry was formed over ten years ago to provide events to promote fellowship for the congregation and also for the community. Our goal was strictly to provide fun get-togethers for the wonderful people of Hope.

It turned out we were very good at raising money although not our original goal. Since the creation of the ministry, we have raised money for the sanctuary renewal, needed repairs around church, additional safety concern items, and non-essential items to make life easier around church. This year we had two pancake breakfasts to help with the costs of both men's and women's restroom renovations.

More than half of money raised was also given to outside charities including the Evangelical Children's Fund, Shannondale, St. Baldrick's, American Cancer Society, Isaiah 58, and Camp MO Val, just to name a few.

Some of our members have been on the ministry since the beginning. Special Events does not meet each month, but rather when needed before an event. We have held ice cream socials, book fairs, spaghetti dinners, pancake breakfast, soup and salad lunches, trivia nights, cookie sales and bar-b-q's.

This year we have had our annual spaghetti dinner and are in the middle of planning a fund raiser trivia night for one member of our Hope family who has been having some health issues.

Our members include: Nicky Ballard, Carole Brueggenjohann, Dan Fagnani, Barb Hobart, Scott Knopfel, Lisette Kreidler, Charlie and Mary Ann Mikusch, Nancy Oberheuser, Susan and Brian Paglusch, Jim & Susie Richmann, Martha Stanfill, Penny Steffen and Carol Zimmer

## **Annual Report of the Stewardship Ministry 2012**

### **Alice Galt, Chair**

The Stewardship Ministry was pleased with the response to our 2011 Campaign, **A Multitude of Blessings – A Multitude of Praise**. We received a total of 75 commitment forms and of these 13 were new pledgers, 35 increased their pledge from 2011, 18 maintained their level of giving and only 5 decreased their pledges. The 35 households increasing their pledges increased their giving by an average of 22% or \$669.00. Our most recent Step Up chart indicates that of the 35 households that increased their giving, 11 families responded by moving up 1 step, 3 households increased 2 steps and one household moved up 3 steps.

Sue Rainer was so kind to continue writing articles for The Hope Builder encouraging members to maintain their financial support throughout the year.

This year the Stewardship Ministry created a pamphlet entitled “5 Ways of Giving to Hope” which was not only given to the membership with their campaign materials, but will be given to all future members of Hope as part of the new member class materials. In addition, we found an on-line source for printing our envelopes at a substantial savings to the church including special envelopes for our children of Hope.

We were grateful to Pastor Sarah and Joyce DeNeal for their time in updating our membership files. The new lists will be extremely helpful to our ministry as we continue to reach out to those who are reluctant to pledge or support the church financially.

Our goals for the coming year include:

- Educating the children and their parents about giving to the church on a regular basis
- Discerning why members are reluctant to make a pledge or give to the church
- Developing a Planned Giving Program

The theme for our 2013 stewardship campaign was ‘**God loves it when the giver delights in the giving**’. The campaign began on September 30<sup>th</sup> with Sarah Bantle, Amy Kavanaugh, David Moss, and Katie Mulhall, speaking to the congregation about their experiences on the youth mission trip to Denver as examples of ‘Open-Hearted Living’. The additional subtexts: ‘You are the Body of Christ’, ‘Looking Upward’, and ‘Remembering’ were introduced by ministry members Sue Rainer, Jim Richmann and Terry Thuet on subsequent Sundays. Consecration Sunday, October 21st, individuals and families came forward in gratitude to offer their statements of financial commitment to Hope and its programs for the coming year. We thank the members of Hope UCC for their response to our efforts and look forward to a wonderful year in 2013.

Leadership Team: Don Casey, Alice Galt, Sue Rainer, Jim Richmann, and Terry Thuet

## **Annual Report of the Worship and Liturgical Arts Ministry 2012**

### **Jeanne Ryan**

The Worship and Liturgical Arts ministry team shifted its membership this year to a core “leadership team” with a large support membership. This change allowed the core group to offer responsibilities that matched the support team members’ interest and areas of expertise. We feel this new structure allows us to better enhance Hope’s worship traditions, while continuing to offer new and exciting ways to worship.

Advent season 2011 began with **Hanging of the Greens**, in which we decorate our church for the Christmas season. This event was held on the first Saturday of December, in conjunction with the Special Event ministry’s “Breakfast with Santa.” This proved to be a success; as many of the BWS volunteers, including our youth, were able to help at both events.

We also continued our Christmas tradition of making available to the congregation the opportunity to purchase **poinsettias**. These festive red, pink and white flowers were used to decorate the chapel and sanctuary for the Sunday before Christmas and our Christmas Eve services.

In February, our committee sponsored the mini **Art Fair**, held during the Spaghetti dinner. We are fortunate to have several talented artists at Hope, who sold their creations during this event!

During lent, we again purchased **eco-palms** from Guatemala for Palm Sunday. These palms were distributed to the congregation, as well as scattered on the stairs leading into church and during the children’s processional. The **Palm Sunday banners** also decorated our sanctuary.

Our **Maundy Thursday / Good Friday vigil** was again held in the chapel. This intimate setting provides the perfect space for prayer and refectio. Vigil participants were also provided with meditative music and readings to enhance their experience.

To celebrate **Easter**, our ministry offers a variety of spring flowers for purchase and used for decorating the chapel, sanctuary and narthex. We again provided cut flowers for use on the **Flowering Cross**. This cross is located on the front lawn of church and is a beautiful symbol of Christ’s resurrection.

In October, 2012, we look forward to sponsoring **Guest Psalm Musician Richard Bruxvoort Colligan**. Reverend Colligan, along with Reverend Clint McCann will lead the congregation on Sunday, October 14. Reverend Colligan is a both a theologian and a singer/songwriter, and the service promises to be meaningful and musical!

In addition to the events highlighted above, the Worship and Liturgical Arts Ministry is responsible for monthly communion (coordinated by Lydia Lewis), liturgists, ushers, the conference call, sight and sound board operators, and the sanctuary lighting settings.

**Worship and Liturgical Arts Ministry Leadership Team:** Max Buck, Jeanne Ryan, Jim Threlkeld, Martha Whitacre, council liason Bryan Erwin

**Support Team:** Sue Casey, Alice Galt, Judy Huff, Lydia Lewis, Penny Steffan, Carol Sullivan-Weis, Judy Wohltman, Donna Zumwinkel

## **Annual Report of the Youth and Children's Ministries Ministry 2012**

### **Katie Zimmer, Chair**

As we continue to educate our children with Bible lessons and learning activities, we feel very blessed and thankful to have excellent teachers and helpers who give of their time, talents and love. We continue to divide the church school year into 4 units, so the leadership responsibilities can be shared by many. We support and appreciate our pastors, as they plan for adult education. We are thankful to be able to provide childcare for our youngest members on Sundays, as well as during various activities of the week.

Last September, 2011 we added focus to our Christian Education program with a new schedule for Sunday School at 9:15 on Sunday mornings. In this way, families are sharing in the worship service by being together. We are grateful to all families who have adjusted their Sunday morning schedules to take advantage of these opportunities.

We continue to appreciate the wonderful work of Susie Richmann, our Director of Children's Music. We are proud of the way she recovered from her disagreement with the gumballs!

Easter Sunday brought the 2nd visit of Zoe the Easter Bunny. She greeted children in the Chapel, then led everyone around the building as we had our Easter egg hunt inside, due to rainy weather. Thanks be to God, for this opportunity to celebrate new life and Jesus' Resurrection.

We were excited to have yet another excellent and successful Vacation Bible School Program this summer. We are grateful to the leaders and helpers for offering this program to the community. Thanks most especially to Jeanne Ryan for her solo performance in coordinating this fantastic week! This year we had a really full house, with over 150 participants.

We were happy to support 10+ young people who attended Camp MoVal in Union, MO during the summer.

Pastor Ed and 3 adult leaders took 13 youth to Colorado for a mission work trip, also during the summer. They all reported that this was a heart-warming and valuable time spent doing God's work.

During September, many contributed to the Fall Festival of Sharing. We collected kits of school and dental items, which will go to those in need in Missouri.

At this writing, our committee is getting ready to support the planning of a Hope Halloween party. Then, we look toward the Advent season and helping to coordinate the Christmas Pageant.

### ***Bethel Hale***

The members of this ministry were Vicky Moss, Staff, Jennifer Conrad, Council Liaison, Bethel Hale, Brittany Paglusch, Katie Zimmer, Emily Butchart, Melanie Jenkins, Grace Moss

**HOPE UNITED CHURCH OF CHRIST  
MINUTES OF 2011 ANNUAL CONGREGATIONAL MEETING  
NOVEMBER 13, 2011**

**OPENING**

Pastor Ed Zumwinkel stated that we have much to be grateful for as a congregation as we move forward into the new year: great energy surrounds the Mission Task Force, 11 people are enrolling in the new-members class, Sunday School is thriving at its new meeting time and bringing both Christian Education and worship in the lives of our children is a good thing, adult education class continues to grow, and the gap between what we spend and what we take in continues to shrink. Hope Church has a bright future.

Pastor Zumwinkel gave the convening prayer at 11:45 a.m. which was followed by a hymn. Council President, Shawn Ryan, then called the meeting to order. Alice Galt was appointed Secretary of the Meeting in the absence of Secretary Denise Buck. Jim Richmann was appointed parliamentarian, and it was determined that a quorum was present.

**PASTORS REPORTS**

Pastor Sarah McCann celebrated the ministry of the congregation and asked the ministry chairs to share a moment of Christ's presence at work within the each ministry. The following Chairs/representatives gave reports:

- Ron Zimmer – Building and Property
- Alice Galt – Stewardship
- P.J. Wentzien – Pastoral and Staff Relations
- Vicky Moss – Youth and Children's Ministry
- Susie Richmann – Special Events

**NOMINATING COMMITTEE REPORT**

Judy Owens stated that again this year Ministries are divided into a Leadership Team and a Support Team. On behalf of the Nominating Committee, Judy Owens moved and it was seconded

**VOTED** to approve the Nominating Committee Report as presented. Motion carried.

**PROPOSED 2012 BUDGETS - OUTREACH AND GENERAL FUND**

Sue Casey, Treasurer, explained that the Budget Committee is made up of representatives from council, finance, stewardship, and outreach ministries. In past years, members have not wished to be bombarded with numbers at the annual meeting so this year, two meetings were held prior to the annual meeting during which members could review the budget and ask questions.

Sue Casey then introduced discussion on the 2012 Outreach Budget totaling \$15,350.

Discussion: Ron Zimmer asked about the line items under the Local Ministries. Sue Casey explained that they are pass-through items. The Outreach Budget for 2012 was approved unanimously.

Sue Casey next introduced the General Fund Budget totaling \$365,956. This is a 2% reduction over last year's budget.

Discussion: Tom Mennerick stated that this budget was the clearest, most readable and informative that he has ever seen and thanked the budget committee for their work.

Upon motion duly made and seconded

**VOTED** to approve the 2012 General Fund and Outreach Budgets. Motion carried.

CLOSING

A closing hymn followed with a closing prayer and benediction by Pastor Zumwinkel. On behalf of the congregation, Pastor Zumwinkel thanked President Ryan for his 6- year term of leadership as a council member and congregation president.

Meeting adjourned.

*Alice Galt, Secretary of the Meeting*

## **2012 Report of the Nominating Committee**

Nominating Committee: Denise Buck, Dan Fagnani, Sarah McCann and Ed Zumwinkel

*Italics represent new or renewing individuals.*

**Council:** Coordinates policy and program of the church.

Jennifer Conrad	2013
Lonny Davis	2013
Judy Owens	2013
Jim Richmann	2013
Dan Fagnani	2014
Alice Galt	2014
Carolyn Mulhall	2014
Sue Rainer	2014
Randy Hall	2015
Kristine Wentzien	2015
Paul Conner	2015
Andy Karcher	2015

**Building and Property Ministry:** Responsible for the care, operation, use and maintenance of the church facilities.

**Leadership Team:**

Ethan Hale  
Erik Hazel  
Pete Weis  
Ron Zimmer  
Nicky Ballard  
Eric Jennings  
Terry Thuet  
John Whitacre

**Support Team:** Shawn Ryan

**Finance and Insurance Ministry:** Responsible for the financial investments and insurance policies of the congregation.

**Leadership Team:**

Sue Casey  
Lonny Davis  
Craig Kuhl  
Clinton Rice  
Kay Thurman  
Terry Thuet  
*Amy Kavanaugh*

**Hospitality Ministry:** Creates ways of welcome in the congregation including fellowship time on Sundays.

**Leadership Team:**

Lorraine Ecker  
Donna Heinemann  
Bev Knopf  
Joyce Schubert  
Carol Zimmer  
Ron Zimmer

**Outreach Ministry:** Responsible for the development and promotion of outreach/mission of the congregation.

**Leadership Team:**

Andrea Aughinbaugh

Clint McCann

Shawn Ryan

Katie Mulhall

*Carolyn Mulhall*

*Gus Buck*

**Support Team:** Dan Fagnani

**Pastoral and Staff Relations Ministry:** Responsible for staff relationships, in-care members and Eden intern.

**Leadership Team:**

Lynne McCall

P.J. Wentzien

Judy Owens

Martha Robertson

Kay Thurman

**Special Events Ministry:** Responsible for planning congregational and community events that promote fellowship.

**Leadership Team:**

Nicky Ballard

Carole Brueggenjohann

Dan Fagnani

Barb Hobart

Scott Knopfel

Lisette Kreitler

Charlie Mikusch

Mary Ann Mikusch

Nancy Oberheuser

Brian Paglusch

Susan Paglusch

Jim Richmann

Susie Richmann

Martha Stanfill

Penny Steffen

Carol Zimmer

*Katie Richmann*

**Stewardship Ministry:** Responsible for the education and interpretation of stewardship issues.

**Leadership Team:**

Terry Thuet

Alice Galt

Sue Rainer

Jim Richmann

Dan Casey

**Support Team:** *Anna Mennerick*

**Worship and Liturgical Arts Ministry:** Responsible for the Sunday morning and seasonal worship experiences at Hope UCC.

**Leadership Team:**

Martha Whitacre

Jim Threlkeld

*Joyce DeNeal*

*Sharon Branham*

*Gary Bogener*

**Support Team:** Sue Casey, Alice Galt, Judy Owens, Carole Weis, Judy Wohltman and Donna Zumwinkel

**Youth and Children's Ministry:** Responsible for the educational programs and opportunities at Hope UCC.

**Leadership Team:**

Emily Butchart

Katie Zimmer

Bethel Hale

*Phil Barbier*

*Jennifer Conrad*

*Sarah Erwin*

**Support Team:** Judy Owens

**Delegates to the St. Louis Association, Missouri Mid-South UCC:**

Dan Fagnani

Carolyn Mulhall

*Ron Zimmer*

**Delegates to the Missouri Mid-South Conference, UCC:**

Andrea Aughinbaugh

Lynne McCall

**Ecumenical Representatives:**

Kay Thurman

Martha Whitacre

## General Fund Budget Plan for 2013 and Actuals through September 30, 2012

Account Name	2013 Proposed	2012 Budget	% Change	2012 YTD Budget	2012 YTD Actual	Variance
<b>Income and Transfers</b>						
Weekly General Fund Offering	\$309,178	\$315,077	(2%)	\$236,304	\$200,315	(\$35,989)
Initial Offering	\$350	\$350	0%	\$350	\$260	(\$90)
Holiday General Fund Offering	\$6,000	\$5,300	13%	\$2,000	\$2,687	\$687
Contributions to Building Use	\$7,300	\$7,675	(5%)	\$5,322	\$4,650	(\$672)
Schnuck's Escript Income (1)	\$1,500	\$2,500	10%	\$1,872	\$773	(\$1,099)
Miscellaneous General Fund Income (2)	\$13,825	\$15,300	(10%)	\$9,225	\$12,529	\$3,304
Revolving Accounts (Four accounts) (3)	\$10,000	\$5,500	59%	\$7,872	\$24,293	\$16,421
<b>Total General Fund Income</b>	<b>\$348,153</b>	<b>\$351,702</b>	<b>(1%)</b>	<b>\$262,945</b>	<b>\$245,507</b>	<b>(\$7,438)</b>
<b>Transfers</b>						
Future of Hope Fund General Fund Support (4)	\$18,246	\$11,254	62%	\$8,441	\$10,311	\$1,870
<b>Deficit Reduction Campaign</b>						
\$20K in 20 Days				\$0	\$11,778	\$11,778
<b>TOTAL INCOME AND TRANSFERS</b>	<b>\$366,399</b>	<b>\$362,956</b>	<b>1%</b>	<b>\$271,386</b>	<b>\$267,596</b>	<b>(\$3,790)</b>
<b>Expenses</b>						
Pastor Zumwinkel's Compensation	\$73,541	\$71,400	3%	\$52,492	\$53,220	\$728
Pastor McCann's Compensation	\$54,188	\$52,610	3%	\$38,443	\$40,469	\$2,026
Director of Children's Ministries Compensation	\$7,000	\$7,000	0%	\$5,114	\$5,385	\$271
Director of Music Compensation	\$25,619	\$22,350	15%	\$16,332	\$17,192	\$860
Children's Music Director Compensation	\$2,637	\$2,560	3%	\$1,871	\$1,969	\$98
Office Administrator Compensation (5)	\$22,742	\$21,300	7%	\$15,565	\$16,644	\$1,079
Financial Administrator Compensation	\$0	\$12,240	-100%	\$8,946	\$9,415	\$469
Custodial Compensation	\$8,886	\$8,884	0%	\$6,491	\$6,193	(\$298)
Eden Intern Compensation	\$3,000	\$3,000	0%	\$1,714	\$1,929	\$215
Employee Benefits	\$42,841	\$36,956	16%	\$27,726	\$27,103	(\$623)
Employer's Portion of Benefits	\$7,210	\$7,747	-7%	\$5,669	\$4,885	(\$784)
Pastoral Expenses Reimbursement Pastor Ed	\$2,000	\$2,500	-20%	\$1,872	\$590	(\$1,282)
Pastoral Expenses Reimbursement Pastor Sarah	\$2,000	\$2,500	-20%	\$1,872	\$656	(\$1,216)
<b>Total Personnel Expenses</b>	<b>\$251,664</b>	<b>\$251,047</b>	<b>0%</b>	<b>\$184,106</b>	<b>\$185,651</b>	<b>\$1,545</b>

## General Fund Budget Plan for 2013 and Actuals through September 30, 2012 continued

Account Name	2013 Proposed	2012 Budget	% Change	2012 YTD Budget	2012 YTD Actual	Variance
<b>Committee Expenses</b>						
Children and Youth Ministries	\$12,675	\$13,575	-7%	\$11,656	\$9,261	(\$2,395)
Worship Committee	\$4,550	\$4,550	0%	\$3,411	\$2,693	(\$718)
Pastor and Staff Relations Committee	\$135	\$135	0%	\$99	\$117	\$18
Stewardship Committee	\$1,500	\$1,500	0%	\$1,134	\$251	(\$883)
Hospitality Committee	\$2,490	\$2,490	0%	\$1,872	\$1,344	(\$528)
Greeter's Ministry	\$100	\$100	0%	\$72	\$0	(\$72)
Church Council	\$45	\$45	0%	\$36	\$0	(\$36)
Adult Education	\$800	\$500	60%	\$378	\$521	\$143
Conference and Association Delegates	\$400	\$400	0%	\$297	\$70	(\$227)
<b>Total Committee &amp; Delegate Expenses</b>	<b>\$22,695</b>	<b>\$23,295</b>	<b>-3%</b>	<b>\$18,955</b>	<b>\$14,255</b>	<b>(\$4,700)</b>
<b>Office and Building Operations</b>						
Office Operations	\$8,940	\$9,290	-4%	\$6,984	\$5,963	(\$1,021)
Building Operations	\$25,350	\$25,200	1%	\$18,900	\$17,387	(\$1,513)
Repairs and Maintenance	\$10,000	\$10,000	0%	\$7,497	\$5,490	(\$2,007)
Utilities	\$30,250	\$30,500	-1%	\$20,241	\$20,716	\$475
Insurance	\$17,500	\$16,624	5%	\$12,465	\$8,352	(\$4,113)
<b>Total Office and Building Expenses</b>	<b>\$92,040</b>	<b>\$91,614</b>	<b>0%</b>	<b>\$66,087</b>	<b>\$57,906</b>	<b>(\$8,181)</b>
<b>Miscellaneous/Revolving</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>\$11,395</b>	<b>\$11,395</b>
<b>TOTAL EXPENSES</b>	<b>\$366,399</b>	<b>\$365,956</b>	<b>1%</b>	<b>\$269,148</b>	<b>\$269,207</b>	<b>\$59</b>

**NOTES:**

1. 2012 and 2013 income from Schnucks Escript only.
2. Miscellaneous Income includes Endowment Fund Earnings (based on formula approved by Congregation on 10/09/2011), Conference Call Income and Outdoor lighting Income.
3. Revolving Accounts Income includes income from Vacation Bible School, Camp Income, Sunday Morning Donuts Income, and Grocery Script Income from Dierbergs and Shop 'N Save.
4. Formula based on 20% of FOH Fund balance on August 1 each year.
5. Office Administrator's 2013 salary shared position with 2 individuals working 15 hours each weekly. In addition to office duties, some duties previously performed by Financial Administrator have been returned to office administrator position.

**Outreach Committee Estimated Giving Plan for 2013 and Actuals through September 30, 2012:**

<b>Account Name</b>	<b>2013 Proposed</b>	<b>2012 Budget</b>	<b>2012 YTD Actual</b>	<b>2011 Actual</b>
<b>OCWM (Our Church's Wider Mission)</b>	<b>\$0</b>	<b>\$12,493</b>	<b>\$6,066</b>	<b>\$11,484</b>
<b>ST. LOUIS ASSOCIATION</b>	<b>\$0</b>	<b>\$2,857</b>	<b>\$2,742</b>	<b>\$2,646</b>
<b>United Church of Christ Local Ministries</b>				
Shannondale			\$45	\$265
Emmaus Homes			\$237	\$862
Every Child's Hope			\$75	\$694
Eden Seminary			\$530	\$785
Neighborhood Houses			\$0	\$310
UCC Habitat House			\$730	\$15
<b>TOTAL LOCAL MINISTRIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,617</b>	<b>\$2,931</b>
<b>United Church of Christ National Ministries</b>				
One Great Hour of Sharing			\$408	\$930
Neighbors in Need			\$140	\$365
Christmas Fund (Veterans of the Cross)			\$0	\$338
Strengthen the Church			\$328	\$30
<b>TOTAL NATIONAL MINISTRIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$876</b>	<b>\$1,663</b>
<b>Other Ministries</b>				
Special Ministries			\$400	\$870
Doorways			\$80	\$320
Lydia's House			\$0	\$95
Isaiah 58 Ministries - Hunger Fund			\$1,113	\$3,548
Isaiah 58 Ministries - Buy-a-Bird			\$0	\$1,495
Families in Need			\$2,472	\$1,811
Breakfast Ministry			\$1,275	New in 2012
<b>TOTAL OTHER MINISTRIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,340</b>	<b>\$8,139</b>
<b>TOTAL OUTREACH</b>	<b>\$0</b>	<b>\$15,350</b>	<b>\$16,641</b>	<b>\$26,863</b>

## Balance Sheet as of September 30, 2012

Account #	Account Name	YTD Balance
<b>Assets</b>		
1.103.000	A.G. Ed Russell Funds	\$276,439
1.202.050	Income Fund of America	134,533
1.202.055	American Funds Cash Mgt Trust	3,502
1.300.050	Grocery Certificates	5,725
1.500.100	US Bank CD Hoagland Fund	8,771
1.700.000	Bank of America Checking Acct--8712	26,462
1.800.000	Centennial Money Market Trust	3,321
	<b>Total Assets</b>	<b>\$458,754</b>
<b>Liabilities</b>		
2.000.000	<i>Accounts Payable/Vendors</i>	
2.100.000	EFTPS 941	\$1,092
2.100.100	Collector of Revenue	202
2.100.200	Director of Revenue	198
2.700.000	Pass-Through Accounts	1,256
	<b>Total Liabilities</b>	<b>\$2,749</b>
<b>Fund Balance</b>		
3.100.000	General Fund	(\$5,629)
3.110.000	\$20K in 20 Days	11,778
3.120.000	Special Events Account	723
3.130.000	Fine Arts Fund	3,862
3.140.000	75th Anniversary Fund	320
3.150.000	Children's Envelopes	1,946
3.160.000	Breakfast Ministry Fund	750
3.200.000	Capital Improvement Fund	12,106
3.205.000	Small Building Projects Fund	5,586
3.206.000	Landscaping Fund Balance	2,323
3.210.000	Playground Fund	484
3.230.000	Building Fund Campaign	10,470
3.310.000	Memorial Fund Balance	3,609
3.400.000	Benevolence Fund	20,311
3.500.000	Endowment Fund	287,873
3.600.000	Hoagland Scholarship Fund	1,191
3.610.000	Geisiker Fund (Youth)	1,988
3.615.000	Sally Emory Memorial Fund	385
3.620.000	Vogel Fund (Bibles)	112
3.650.000	Families in Need Fund	1,036
3.665.000	Breakfast with Santa Fund	166
3.700.000	Future of Hope Fund	91,482
3.800.000	Future of Hope Benevolence Fund	974
3.810.000	Sydney McKenna Wentworth Fund	525
3.980.000	Vanco Services Balance	1,329
3.990.000	Sound System Fund Balance	(2,585)
	<b>Total Fund Balance</b>	<b>\$456,005</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$458,754</b>

